



**SMART Schools Bond
Public Hearing
April 12, 2016**

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SMART Schools Bond

- o Overview
 - o In the November 2014 general election, the voters approved a \$2 billion dollar capital bond for the purposes of increasing educational technology, and expanding classroom space for pre-kindergarten and high tech security
- o \$3,059,663 – West Babylon
 - o There is no expiration on these funds
 - o The investment plan must be submitted and approved by SED
 - o The submissions need to follow all capital guidelines
 - o The funding is based on a reimbursement model

SMART Schools Bond

- o **Allowable use for these funds includes:**
 - o Purchasing educational technology equipment and facilities, such as interactive whiteboards, computer servers, desktop and laptop computers, tablets and high-speed broadband or wireless internet
 - o Installing high-tech security features in school buildings

- o **The following items are required, but not allowable use for these funds:**
 - o We are required to meet the 100 mg per 1,000 student bandwidth requirement
 - o This will cost approximately \$40,000 re-occurring beginning in the 2016-2017 budget
 - o Professional Development and personnel to provide on-going technical support must be included in the plan

Phase I - Interactive White Boards & Document Cameras

- o All instructional areas will be equipped with
 - o Interactive Flat Panels
 - o Document Cameras
- o Approved Letter of Intent for \$1,960,000
 - **Streamlined review process with SED*
 - **Submitted and awaiting SED Approval*

Phase I Timeline

- o BOE Initial Approval 6-23-2015
- o Letter of Intent Approval
- o Public Hearing 1-12-2016
- o Public Comment Period 1-12-2016 to 2-13-2016
 - o Includes Website Posting and available email for comments
- o Submittal of Investment Plan to SED 2-13-2016
- o Awaiting SED Approval Investment Plan

Phase II - Double Secured Vestibule

- o All main entrances to each school building will be outfitted with Double Secured Vestibules including:
 - o Camera(s)
 - o Buzzer entry
 - o Document pass through
 - o Door replacement or refurbishment
 - o Intercom
- o Approved Letter of Intent \$315,506

***Streamlined review process with SED*

Phase II Process

- o The District Wide Security Committee along with Intralogic Security Systems reviewed high tech solutions.
- o The Double Secured Vestibules and stage one access are the first steps in this enhancement.
- o Presentations
 - o District Wide Security Committee
 - o Superintendent's Management Team
 - o Superintendent Quality Review Committee

Phase II Process

- o We have been working with BBS Intralogic and PM Doors
- o Walkthrough for design stage with vendors and input from:
 - o Principals
 - o Buildings & Grounds
 - o District-Wide Security Committee
 - o District-Wide Technology Committee
 - o Superintendent's Management Team

Phase III: Enhanced Security Features

- o Enhanced Security Features including
 - o Additional cameras
 - o One-button lockdown
 - o Strobe lights
 - o Door access
- o Review and improvements on the PA System
 - o Integration with Security Enhancements
 - o Review of existing coverage and additions to ensure full PA coverage

***Full review with SED*

Phase III Process

- o Input from:
 - o Board of Education
 - o Principals
 - o Buildings & Grounds
 - o District-Wide Security Committee
 - o District-Wide Technology Committee
 - o Superintendent's Management Team
- o Review from Security Committee
- o Enhancements will be selected
- o Costs will be identified
- o Plans will need to be drawn and approved

Phase II Timeline

- o BOE Initial Approval 6-23-2015
- o Letter of Intent Approval
- o Public Hearing 4-12-2016
- o Public Comment Period 4-12-2016 to 5-12-2016
 - o Includes Website Posting and available email for comments
- o Submittal of Investment Plan to SED 5-13-2016



Questions?

Public comment

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